CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
					County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2010	2	,		
Allocation MVT, RVT,16/20	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	<u>K,S.A.</u>				
General	19-3601	6	35,401	25,150	4.963
Equipment Reserve		7			
Totals		xxxxxxxx	35,401	25,150	4.963
Budget Summary		8			
Neighborhood Revitalization	Rebate	9	Is a Resolution required?	No	
Resolution				 1	

Assisted by: Pottberg, Gassman, &

Hoffman, Chartered

Address: 303 N. Cedar Abilene, KS 67410 South Clerk's Use Only

5,067,069

November 1st Total

Assessed Valuation

State Use Only
Received______
Reviewed by______
Follow-up: Yes_____No____

Attest: Mgruf 24, 2009
Xumhul Sangi

Governing Body

Fire District No. 8
Wabaunsee County

Computation to Determine Limit for 2010

	Complete to Betermine Shine for Both		
• ·			Amount of Levy
1.	•	+ \$ _	25,195
2.	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	25,195
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 47,824		
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 152,064 5b. Personal Property 2008 - 198,653 5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 88,214		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 136,038		
8.	Total Estimated Valuation July, 1,2009 5,030,901		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,894,863		
١٥.	Factor for Increase (7 divided by 9) 0.02779		
11.	Amount of Increase (10 times 3)	+ \$	700
		_	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	25,895
		-	
13.	Debt Service Levy in this 2010 Budget	_	0
			-
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	25,895
		_	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	25,195	3,442	61	210	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,195	3,442	61	210	0

County Treas MVT Estimate	3,442
County Treas RVT Estimate	61
County Treas 16/20 M Vehicle Tax Estimate	210
County Treas Slider Estimate	0
MVT Factor 0.13661	

0.00000

RVT Factor

0.00242

Fire District No. 8 Wabaunsee County

Schedule of Transfers

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
		ı			. .
From:	To:	2008	2009	2010	Statute
General	Special Equipment	8,146	-	-	19-3612c
	Totals	8,146	0	0	
	Adjustments				
	Adjusted Totals	8,146	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

			1		
Outstanding Date	Date Due	20	2009	20	2010
Interest	Interest Principal	Interest	Principal	_	Principal
				_	
0		0	0	0	
		-		Į.	
0		0	0	0	
And the second s				·	
0		0	0	0	
0		0	0	0	
Interest 0 0 0 0		incipal	Interest 0 0 0 0 0 0	Interest	0 0 0 0 0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

U U U		0	ĺ				* Oct.
							Total
2010	2009) Jan 1,2009 2009	(Beginning Principal)	%	(Months)	Date	Item Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	
Payments	Payments	Principal	Amount	Interest	of		
					Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior	Year	Current Year	Proposed Budget
General	Actual		Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	120,000	0	120	
Receipts:			140	70,555
Ad Valorem Tax	-	25,470	25,195	XXXXXXXXXXXXXXXXX
Delinquent Tax	1	250	20,170	
Motor Vehicle Tax		3,331	3,205	1
Recreational Vehicle Tax		58	46	
16/20M Vehicle Tax		275	242	
LAVTR	-	0		
Slider	+	0	81	
In Lieu of Taxes				Ť Š
Rental Vehicle Excise	1			
	 		· · · · · · · · · · · · · · · · · · ·	
	 			
	1			
	1			
Interest on Idle Funds				
Miscellaneous	1			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		29,384	28,769	3,713
Resources Available:		29,384	28,889	10,252
Expenditures:				10,202
Operating Expenses		10,302	12,350	12,500
Capital Outlay	<u> </u>	10,816	10,000	
Transfer to Special Equipment		8,146	0	0
		5,110		
			Arrana.	
Neighborhood Revitalization Rebate				40
Miscellaneous		-		- 10
Does miscellaneous exceed 10% of Total Expenditur	1			<u> </u>
Total Expenditures		29,264	/ 22,350	√ 35,401
Unencumbered Cash Balance Dec 31		120		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 28,813	32,250		Non-Appr Bal	
iolation of Budget Law for 2008/2009: Yes	No	Γα	ot Exp/Non-Appr Bal	35,401
Possible Cash Violation for 2008: No			Tax Required	25,150
<u></u>		Del (Comp Rate: 0.000%	25,150
	Ar		009 Ad Valorem Tax	25,150

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Adopted Budget	Prior Year
Equipment Reserve	Actual 2008
Unencumbered Cash Balance Jan 1	5,577
Receipts:	
Transfer from General Fund	8,146
Wabaunsee Township Forestry Cost Share	2,250
Donations	100
Interest on Idle Funds	117
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	10,613
Resources Available:	16,190
Expenditures:	
Truck Payment	5,577
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	5,577
Unencumbered Cash Balance Dec 31	10,613
2008/2009 Budget Authority Amount:	

Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	Actual 2006
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	(
Resources Available:	(
Expenditures:	
Miscellaneous	****
Does miscellaneous exceed 10% of Total Expenditure	····
Total Expenditures	0
Unencumbered Cash Balance Dec 31	0
2008/2009 Budget Authority Amount:	0
-I-dia CD 1 17 C 000000000	

<u>No</u> <u>No</u>

2008/2009 Budget Authority Amount: 'iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2010

The governing body of Fire District No. 8 Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Estii	nate for 200	Proposed I	Budget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	29,264	4.994	22,350	4.974	35,401	25,150	4.999
Equipment Reserve	5,577						
Totals	34,841	4,994	22,350	4.974	35,401	25,150	4.999
Less: Transfers	8,146		0		0		
Net Expenditures	26,695		22,350		35,401		
Total Tax Levied	25,676		25,195		XXXXXXXXXXXXX	xx	
Assessed Valuation	5,140,857		5,065,428		5,030,901		
Outstanding Indebted Jan 1, G.O. Bonds	2007 0	·	<u>2008</u> 0		<u>2009</u> 0	†	
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Clerk			Page No.	8			

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	25,110	4,999	40
Bond & Interest	0		
TOTAL	25,110	4.999	40

2009 Net Valuation (July 1 less NR Valuation) _	5,022,829		
Net Valuation Factor:	5,022.829		
Neighborhood Revitalization Subj to Rebate_	8,072		
Neighborhood Revitalization factor_	8.072		

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NOTICE OF BUDGET HEARING
Published in The Wabsungee County Signal Enterprise, Thursday, August 6, 2009

The governing body of Fire District No. 8

Wabaunsee County
will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008 Current Year Estimate for 200				Proposed Budget Year for 2010		
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009	Actual
General	29,264	4.994	22,350	4.974	35,401	Ad Valorem Tax	
					33,401	25,150	4.999
Equipment Reserve	5,577		1, 11				1 1
		100		_			4
Totals	34,841	4.994	22.250		46.1 ye. 195	<u> </u>	1.42117
Less: Transfers	8,146	7,274	22,350	4.974	35,401	25,150	4.999
Net Expenditures	26,695	- 1 Agg h	22,350		0	2 1 1 2 - 1	
Total Tax Levied	25,676		TOTAL CONTRACT OF THE PARTY OF		35,401	1	
Assessed Valuation	5,140,857	/	25,195 5,065,428		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	x	

Outstanding Indebtedness,

Jan 1, G.O. Bonds Revenue Bonds No-Fund Warrant Lease Pur. Princ.

0 0

Tax rates are expressed in mills.